Procurement & Warehousing Services
Broward County Public Schools

FINANCIAL ANALYSIS WORKSHEET

BID INFORMATION			
New Bid # (Ex: 10-004R):	56-110E	**Preparation Date:**	June 15, 2016
Previous Bid # (Ex: 10-004R):	56-005E	**Buyer/PA:**	JAMES WILLIAMS
New Bid Award Total:	$1,600,000	**Bid Title:**	Virtural Instruction Program, Grades 6-12 - Florida Virtual School
Previous Award Total:	$1,600,000		
Bid Type:	NEW BID		
Previous Bid Term (Start Date):	July 1, 2015	**New Bid Term (In Months):**	12
Previous Bid Term (End Date):	June 30, 2016	**# of Months Into Bid:**	12

SPEND REPORTING	
Purchase Order(s) Spend:	$1,600,000
P Card Purchases:	$0
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	**$1,600,000**
Average Monthly Expenditure:	$133,333
Unused Authorized Spending:	**$0**
Est. Forecasted Spend (For Entire Bid Term):	**$1,600,000**

VENDOR INFORMATION		
Awarded Vendors:	**M/WBE Status (If applicable):**	**Spend:**
FLORIDA VIRTUAL SCHOOL	N/A	$ 1,600,000
	PO VENDOR SPEND:	**$ 1,600,000**
	P-CARD SPEND:	**$ -**
	TOTAL SPEND:	**$ 1,600,000**

NOTES (Type Below):